

**Burrillville School Dept**  
**1998-1999 Actual**  
**District Expenditures by Program**

| Total District Expenditures           |               |
|---------------------------------------|---------------|
| <b>Total District Expenditures:</b>   | \$ 21,656,431 |
| <b>Total District Enrollment*:</b>    | 2,830         |
| <b>Total District Per Pupil:</b>      | \$ 7,652      |
| * Includes Out-of-District Enrollment |               |

| In-District Expenditures                |               |
|---|---------------|
| <b>In-District Expenditures*:</b>       | \$ 21,173,202 |
| <b>In-District Enrollment:</b>          | 2,799         |
| <b>In-District Per Pupil:</b>           | \$ 7,565      |
| * Excludes Out-of-District Tuition Paid |               |

| Adjusted District Expenditures      |               |
|-------------------------------------|---------------|
| <b>Adj. District Expenditures*:</b> | \$ 21,093,897 |
| <b>In-District Enrollment:</b>      | 2,799         |
| <b>Adj. District Per Pupil:</b>     | \$ 7,536      |
| * Excludes Other Commitments        |               |

| Total                        |               | Special Education | Bilingual / ESL | Chapter 1 / Title 1 | Vocational Education | Other Programs | General Education |
|------------------------------|---------------|-------------------|-----------------|---------------------|----------------------|----------------|-------------------|
| Expenditures:                | \$ 21,656,431 | \$ 4,497,323      | \$ 56,884       | \$ 231,900          | \$ 181,720           | \$ 81,105      | \$ 16,607,499     |
| % of Total Expenditures:     | 100.00%       | 20.77%            | 0.26%           | 1.07%               | 0.84%                | 0.37%          | 76.69%            |
| Program Enrollment:          |               | 243.75            | 0.08            | 102.00              | 11.59                | 1.00           | 2,574.60          |
| % Involvement:               |               | 8.61%             | 0.00%           | 3.60%               | 0.41%                | 0.04%          | 90.98%            |
| <b>Instruction</b>           |               |                   |                 |                     |                      |                |                   |
| Expenditures:                | \$ 13,354,444 | 2,717,957         | 56,884          | 165,350             | 0                    | 12,748         | 10,401,504        |
| % of Total Expenditures:     | 61.67%        | 12.55%            | 0.26%           | 0.76%               | 0.00%                | 0.06%          | 48.03%            |
| <b>Instructional Support</b> |               |                   |                 |                     |                      |                |                   |
| Expenditures:                | \$ 2,695,078  | 1,114,283         | 0               | 66,550              | 0                    | 0              | 1,514,245         |
| % of Total Expenditures:     | 12.44%        | 5.15%             | 0.00%           | 0.31%               | 0.00%                | 0.00%          | 6.99%             |
| <b>Operations</b>            |               |                   |                 |                     |                      |                |                   |
| Expenditures:                | \$ 3,910,995  | 363,573           | 0               | 0                   | 0                    | 0              | 3,547,422         |
| % of Total Expenditures:     | 18.06%        | 1.68%             | 0.00%           | 0.00%               | 0.00%                | 0.00%          | 16.38%            |
| <b>Other Commitments</b>     |               |                   |                 |                     |                      |                |                   |
| Expenditures:                | \$ 562,534    | 301,509           | 0               | 0                   | 181,720              | 68,357         | 10,948            |
| % of Total Expenditures:     | 2.60%         | 1.39%             | 0.00%           | 0.00%               | 0.84%                | 0.32%          | 0.05%             |
| <b>Leadership</b>            |               |                   |                 |                     |                      |                |                   |
| Expenditures:                | \$ 1,133,380  | 0                 | 0               | 0                   | 0                    | 0              | 1,133,380         |
| % of Total Expenditures:     | 5.23%         | 0.00%             | 0.00%           | 0.00%               | 0.00%                | 0.00%          | 5.23%             |

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Attendance method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.